



## **Evidencing the use of PE and Sports Premium Funding**

### **Action Plan and Impact Review 2023-24**

#### **The DFE vision for Primary PE and Sports Premium**

All pupils leaving school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The funding has been provided to ensure impact against the following Objective and Indicators:

**To achieve self-sustaining improvement in the quality of PE and sport in primary schools.**

We would expect indicators of such improvement to include:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

It is important to emphasise that the focus of spending must be sustainable and leave a lasting legacy beyond the funding allocation.



It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium is available on the school website. Schools also have a responsibility to publish on their website the % of children who achieve the expectation for swimming by the end of Year 6.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. You should not however use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum – including those specified for swimming.

Funding:	
Academic Year:	2022-23
Total funding Allocation:	£21,916
Carry over from 2022-23:	£11013.63
Total for academic year:	£32,929.63
Funding Spend Estimate :	£32,100
Actual Funding Spent:	

Swim Data:	
Meeting national curriculum requirements for swimming and water safety.	



<p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above</p>	
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	

## PE and Sport Premium Action Plan and Review

**Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Objective	Key Actions	Allocated Funding	Outcomes
To increase the amount of lunchtime activity on offer for pupils	<ul style="list-style-type: none"> <li>- Arrange for sports coaches to provide 30 minutes organised games during lunchtimes</li> <li>-</li> </ul>	£10,500	



To increase the amount of lunchtime activity on offer for pupils	<ul style="list-style-type: none"> <li>- Purchase of a Smooga to zone the playground and ensure sports games can happen safely during lunchtimes.</li> <li>- Ensure a all classes have a timetabled slot</li> <li>- Ensure a range of sports are mapped out for use of the Smooga throughout the year</li> </ul>	£6200	<p>Smooga purchased and used during lunchtimes by all year groups.</p> <p>Spring Term – Football Summer Term – Hockey</p> <p>The number of children accessing the Smooga daily is approximately 50, from 2 year groups. Equating to 250 per week.</p>
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**Key indicator 2:** The profile of Physical Education, School Sport & Physical Activity being raised across the school as a tool for whole school improvement

Objective	Key Actions	Allocated Funding	Outcomes
PE supports delivery of Healthy School objectives and allows KS2 pupils to take learning beyond the classroom environment	- Arrange for a sports visitor to lead and assembly	£500	
	- Arrange for an athlete led workshop for all KS2 pupils	£500	
Celebrate and promote achievements and attainment within events	<ul style="list-style-type: none"> <li>- Sports achievements publicised in our weekly newsletter</li> <li>- Ensuring notice boards are up-to-date with achievements</li> <li>- Sports teams congratulated in weekly celebration assembly (Portfields Stars)</li> <li>- End of year sports assembly to recognised achievement across the school</li> <li>- Trophies for sports leaders and other key achievements</li> </ul>	£500	
		£250	



	<ul style="list-style-type: none"> <li>- Purchase a new all weather display board for prominent sports displays</li> </ul>		
Ensure sports representation remains high-profile within the school community	<ul style="list-style-type: none"> <li>- Purchase sports team “flag”</li> </ul>	£300	
<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport			
<b>Objective</b>	<b>Key Actions</b>	<b>Allocated Funding</b>	<b>Outcomes</b>
Ensure staff feel well trained and supported by the PE lead	<ul style="list-style-type: none"> <li>- External training provided by MK Sports Partnership (EYFS)</li> </ul>	£1000	<p>EYFS teachers received training on delivering their curriculum</p> <p>PE coach attended network meetings and received external CPD</p>
<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils			
<b>Objective</b>	<b>Key Actions</b>	<b>Allocated Funding</b>	<b>Outcomes</b>
Offer a wider range of after school sports clubs to engage pupils.	<ul style="list-style-type: none"> <li>- Survey pupils to find the which clubs would be most popular</li> <li>- Use sports coaches from Premier to run different clubs on a rolling cycle.</li> </ul>	£3000	
<b>Key indicator 5:</b> Increased participation in competitive sport			
<b>Objective</b>	<b>Key Actions</b>	<b>Allocated Funding</b>	<b>Outcomes</b>
To ensure entry to all local sports events	<ul style="list-style-type: none"> <li>- Join MKSP events</li> <li>- Attend planning session</li> <li>- Organise timetable of events for the year</li> </ul>	£1300	<p><u>Autumn</u> Attended 14 events</p> <p><u>Spring</u></p>



			<p>Attended 18 events</p> <p><u>Summer</u> 14 events planned</p>
To ensure all children have the opportunity to represent Portfields at sport during their time at school	<ul style="list-style-type: none"> <li>- Use sports coaches to facilitate selection, training and attendance at sports events</li> </ul>	£4900	<p><u>Cross Country - March 2024</u></p> <p>2nd Place Overall (Ultra Schools) 1st Place - Senior Boys 1st Place - Senior Girls Junior Girls Race - 3rd Place.</p> <p><u>Boys Football League - January 2024</u></p> <p>Successfully made it to the "finals night" Finished 6th out of schools in Milton Keynes</p>
Hold sports team trials to ensure maximum opportunity	<ul style="list-style-type: none"> <li>- Staff members to arrange sports trials for the Autumn Term.</li> </ul>	£1000	
Organise transport to the district athletics to ensure maximum participation	<ul style="list-style-type: none"> <li>- Coach arranged as soon as date is published</li> </ul>	£950	
Enter ability sports events and provide transport to ensure this is not a barrier to participation.	<ul style="list-style-type: none"> <li>- Arrange for minibus hire / transport for sporting events to ensure equal opportunities</li> </ul>	£1200	